

Hampshire County Council In-house Homes

Analysis of difference between the full cost of care and the standard weekly charge – nursing care

Year	Standard Weekly Charge (Nursing) £	Full Cost of Chargeable Care (Nursing) £	Difference £	Difference %
2010/11	483.00	662.12	179.12	37%
2011/12	497.00	683.98	186.98	38%
2012/13	511.00	714.75	203.75	40%
2013/14	518.00	734.77	216.77	42%
2014/15	532.00	753.87	221.87	42%
2015/16	546.00	765.18	219.18	40%
2016/17	574.28	765.18	190.90	33%
2017/18	604.87	770.54	165.67	27%
2018/19	682.08	791.34	109.26	16%
2019/20	815.08	815.08	0.00	0%

Analysis of difference between the full cost of care and the standard weekly charge – residential care

Year	Standard Weekly Charge (Residential)	Full Cost of Chargeable Care (Residential)	Difference	Difference
	£	£	£	%
2010/11	427.00	597.47	170.47	40%
2011/12	441.00	617.19	176.19	40%
2012/13	455.00	644.96	189.96	42%
2013/14	462.00	663.02	201.02	44%
2014/15	469.00	680.26	211.26	45%
2015/16	476.00	690.46	214.46	45%
2016/17	518.21	690.46	172.25	33%
2017/18	545.86	695.29	149.43	27%
2018/19	615.51	714.07	98.56	16%
2019/20	735.49	735.49	0.00	0%